



PROGRAMADO EJERCICIO 2009

31 de Octubre de 2009

Concepto	O	A	L	T	A	EE	Programa	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL
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TOTALES P.G.O. 200468 PESO A PESO 2004

AUTOR	13	0	0	0	0	0		158,956.67	1,134,921.51	1,293,878.18	0.00	0.00	1,293,878.18
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TOTALES P.G.O. 200565 REGULAR 2005

AUTOR	1	0	0	0	0	0		0.00	0.00	0.00	26,184.52	0.00	26,184.52
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TOTALES P.G.O. 200568 PESO A PESO 2005

AUTOR	1	0	0	0	0	0		0.00	52,348.36	52,348.36	0.00	0.00	52,348.36
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TOTALES P.G.O. 200605 MEJORAMIENTO 2006

AUTOR	2	0	0	0	0	0		428,980.08	0.00	428,980.08	0.00	0.00	428,980.08
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TOTALES P.G.O. 200624 FAM SUP. I.T.

AUTOR	4	0	0	0	0	0		11,764.50	1,171,287.64	1,183,052.14	0.00	0.00	1,183,052.14
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TOTALES P.G.O. 200640 Normales 2006-2007

AUTOR	4	0	0	0	1	1		497,084.74	0.00	497,084.74	152,541.44	0.00	649,626.18
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TOTALES P.G.O. 200668 Oferta Complementaria 2006

AUTOR	19	1	1	0	0	2		1,371,539.74	4,878,020.56	6,249,560.30	110,937.98	0.00	6,360,498.28
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TOTALES P.G.O. 200704 FEAM-IECE 2007

AUTOR	2	0	0	0	4	4		901,897.98	0.00	901,897.98	0.00	0.00	901,897.98
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TOTALES P.G.O. 200706 Mejores Esp. Educ. 2007

AUTOR	107	0	0	0	0	0		8,345,617.07	0.00	8,345,617.07	0.00	0.00	8,345,617.07
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TOTALES P.G.O. 200724 FAM Sup. UASLP 2007

AUTOR	3	0	0	0	2	2		5,242,235.92	0.00	5,242,235.92	0.00	0.00	5,242,235.92
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TOTALES P.G.O. 200740 Normales 2007-2008

AUTOR	2	0	0	0	0	0		321,150.50	0.00	321,150.50	0.00	0.00	321,150.50
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TOTALES P.G.O. 200765 I. Educ. Media Sup. 2007

AUTOR	58	6	2	2	4	14		10,447,211.12	14,197,385.83	24,644,596.95	805,527.49	0.00	25,450,124.44
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TOTALES P.G.O. 200804 FEAM-IECE 2008

AUTOR	37	20	1	0	14	35		14,560,285.86	0.00	14,560,285.86	519,266.56	0.00	15,079,552.42
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TOTALES P.G.O. 200806 Mejores Espacios 2008

AUTOR	158	0	0	0	0	0		14,389,079.96	0.00	14,389,079.96	0.00	0.00	14,389,079.96
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TOTALES P.G.O. 200808 FEIS 2008 SEDESORE



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Concepto	O	A	L	T	A	EE	Programa	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL
AUTOR	5	2	0	0	0	2		1,536,314.66	229,127.28	1,765,441.94	72,532.43	0.00	1,837,974.37
TOTALES P.G.O. 200809 Desastres Naturales													
AUTOR	304	0	0	0	2	2		2,429,941.10	0.00	2,429,941.10	713,892.49	0.00	3,149,370.76
TOTALES P.G.O. 200824 FAM Sup. UASLP 2008													
AUTOR	7	0	0	0	0	0		46,538,172.98	0.00	46,538,172.98	0.00	0.00	46,538,172.98
TOTALES P.G.O. 200840 Normales 08-09													
AUTOR	4	0	0	0	0	0		1,376,146.12	0.00	1,376,146.12	41,284.39	0.00	1,417,430.51
TOTALES P.G.O. 200847 Estatal Especial 2008													
AUTOR	1	0	0	0	0	0		2,512,289.70	0.00	2,512,289.70	251,184.11	0.00	2,763,473.81
TOTALES P.G.O. 200865 I. Educ. Media Sup. 2008													
AUTOR	54	21	1	2	43	67		33,722,920.64	16,811,811.83	50,534,732.47	1,515,873.17	0.00	52,050,605.64
TOTALES P.G.O. 200904 FEAM-IECE 2008													
AUTOR	8	44	2	6	26	78		68,838,119.80	0.00	68,838,119.80	1,721,050.50	0.00	70,559,170.30
TOTALES P.G.O. 200908 FEIS 2009													
AUTOR	3	0	0	0	0	0		1,437,050.00	0.00	1,437,050.00	37,488.00	0.00	1,474,538.00
TOTALES P.G.O. 200970 Convenios 2009													
AUTOR	5	0	0	0	0	0		30,209,765.37	3,007,412.62	33,217,177.98	996,515.34	0.00	34,213,693.33
TOTALES P.G.O. 200947 Fondo de Apoyo a Migrantes													
AUTOR	54	2	0	0	1	3		8,380,108.43	0.00	8,380,108.43	218,611.57	0.00	8,598,720.00
TOTALES P.G.O. 200907 Desarrollo de Zonas Prioritarias													
AUTOR	16	0	0	0	12	12		2,368,146.55	0.00	2,368,146.55	0.00	0.00	2,368,146.55
TOTALES P.G.O. 200924 FAM Sup. UASLP 2009													
AUTOR	5	0	0	0	0	0		49,100,000.00	0.00	49,100,000.00	0.00	0.00	49,100,000.00
TOTALES EJERCICIO DEL 2009													
AUTOR	877	96	7	10	109	222		305,124,779.49	41,482,315.63	346,607,095.12	7,182,889.99	0.00	353,795,522.28